

TOWN OF DECATUR
 PROPOSED 2023 BUDGET HEARING
 SPECIAL TOWN MEETING

The Proposed **2023 Budget Hearing and Special Town Meeting** for the Town of Decatur will be held on **Monday, November 21, 2022, at 6:00 PM at the Town Hall**, 1408 14th Street, Brodhead. A copy of the entire proposed budget and supporting documents are available on the town website at www.townofdecaturn.com, or upon request from the Town Clerk by phoning 897-4965 (Town Hall), or by writing: P O Box 333, Brodhead, WI 53520, or by email: clerktreasurer@townofdecaturn.com.

On October 18, 2022, the Town Board of Decatur passed a resolution to increase the Town of Decatur levy limit by \$275,000.00, on an ongoing basis, which would be a 89.61% increase in the levy limit to account for projected increases by the Brodhead Fire District and Brodhead Area EMS due to the need for hiring full-time personnel for each department. **The Town Electors will need to approve the resolution for the levy limit increase of \$275,000.00 to cover these costs.**

BUDGET SUMMARY

	<u>2022 BUDGET</u>	<u>PROPOSED FOR 2023</u>	<u>% CHANGE</u>
REVENUES:			
General Property Tax	\$298,681.00	\$306,878.00	2.74%
Proposed Levy Increase		\$275,000.00	89.61%
Curbside Collection	\$120,000.00	\$131,972.00	
Debt Service	\$86,596.00	\$56,747.00	
Other	\$4,100.00	\$4,050.00	
Intergovernmental Revenues	\$239,361.00	\$146,145.00	
Licenses & Permits	\$9,270.00	\$9,470.00	
Interest	\$1,700.00	\$600.00	
Miscellaneous	\$0.00	\$0.00	
Total Revenues	\$759,708.00	\$930,862.00	22.53%
Beginning Balance	\$249,000.00	\$211,195.00	
Designated Funds	\$29,660.00	\$36,315.00	
Designated ARPA Funds	\$95,091.00	\$112,833.00	
	\$1,133,459.00	\$1,291,205.00	
EXPENDITURES:			
General Government	\$100,700.00	\$93,585.00	
Public Works	\$442,500.00	\$470,500.00	
Public Safety	\$156,190.00	\$327,305.00	
Health & Human Services	\$3,510.00	\$4,260.00	
Other	\$11,000.00	\$8,000.00	
Debt Service	\$86,600.00	\$56,747.00	
Insurance	\$13,800.00	\$14,100.00	
Total Expenditures	\$814,300.00	\$974,497.00	19.67%
Designated Funds	\$20,450.00	\$27,170.00	
ARPA Funds	\$140,182.00	\$0	
Ending Balance	\$158,527.00	\$289,538.00	
	\$1,133,459.00	\$1,291,205.00	

Current Indebtedness of the Town: \$110,173.00 for purchase of new Town Truck

Sandra K. McManus
 Clerk/Treasurer

(Pub. 11/02/2022 and 11/09/2022)