

TOWN OF DECATUR
 PROPOSED 2022 BUDGET HEARING
 SPECIAL TOWN MEETING

The Proposed 2022 Budget Hearing and Special Town Meeting for the Town of Decatur will be held on Monday, November 22, 2021, at 6:00 PM at the Town Hall, 1408 14th Street, Brodhead. A copy of the entire proposed budget and supporting documents are available on the town website at www.townofdecatour.com, upon request from the Town Clerk by phoning 897-4965 (Town Hall), by writing: P O Box 333, Brodhead, WI 53520, or by emailing: clerktreasurer@townofdecatour.com.

BUDGET SUMMARY

	<u>2021 BUDGET</u>	<u>PROPOSED FOR 2022</u>	<u>% CHANGE</u>
REVENUES:			
General Property Tax	\$287,211.00	\$298,681.00	3.99%
Curbside Collection	\$119,600.00	\$120,000.00	.33%
Debt Service	\$84,393.00	\$86,596.00	
Other	\$3,650.00	\$4,100.00	
Intergovernmental Revenues	\$127,663.00	\$239,361.00	
Licenses & Permits	\$9,620.00	\$9,270.00	
Interest	\$1,200.00	\$1,700.00	
Miscellaneous	\$0.00	\$0.00	
Total Revenues	\$633,337.00	\$759,708.00	19.95%
Beginning Balance	\$270,000.00	\$249,000.00	
Designated Funds	\$35,024.00	\$29,660.00	
ARPA Funds	\$0.00	\$95,091.00	
	\$938,361.00	\$1,133,459.00	
EXPENDITURES:			
General Government	\$95,600.00	\$100,700.00	
Public Works	\$385,500.00	\$392,500.00	
Public Safety	\$98,174.00	\$156,190.00	
Health & Human Services	\$3,510.00	\$3,510.00	
Other	\$96,000.00	\$97,600.00	
Insurance	\$13,600.00	\$13,800.00	
Total Expenditures	\$692,384.00	\$764,300.00	10.39%
Designated Funds	\$25,824.00	\$20,450.00	
ARPA Funds	\$0.00	\$190,182.00	
Ending Balance	\$220,153.00	\$158,527.00	
	\$938,361.00	\$1,133,459.00	

Current Indebtedness of the Town: \$191,643.50 for purchase of new Town Trucks

Sandra K. McManus
 Clerk/Treasurer

(Pub. 11/03/2021)